



Annual General Meeting

September 21, 2020

1978 – 2020

42 years of caring



VISION

A caring and committed community where kids are resilient and valued.

MISSION

Revealing potential in kids through positive, proactive programs for children and their families.

ASSOCIATION VALUES AND BELIEFS

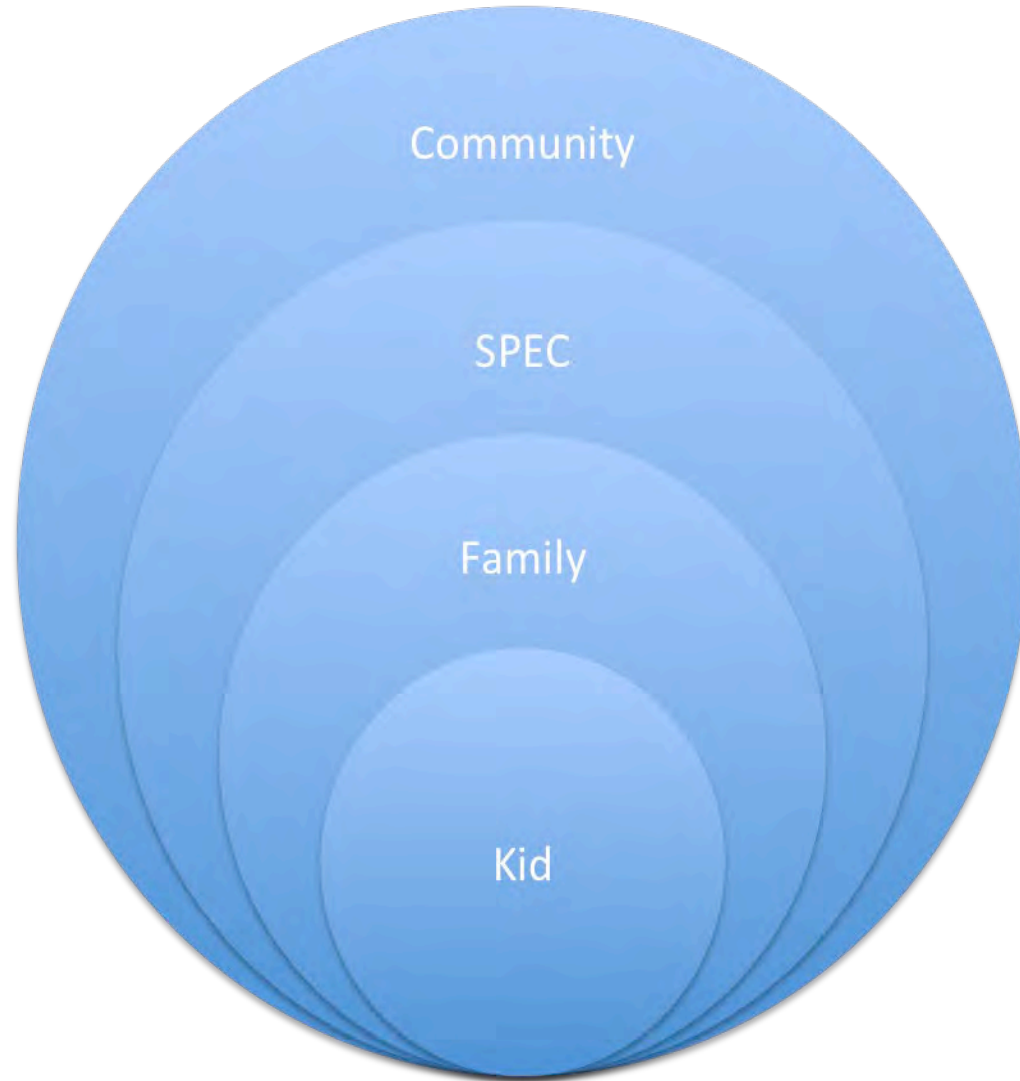
WE VALUE:

- honesty and respect
- self-reliance and resilience
- people
- excellence in our service delivery
- confidentiality
- being a vital part of the local, regional, provincial and national communities

WE BELIEVE CHILDREN AND FAMILIES...

- have a right to:
 - well-being
 - be safe
 - be heard
 - have hope
- have the capacity to change
- need positive relationships

Circle of Caring

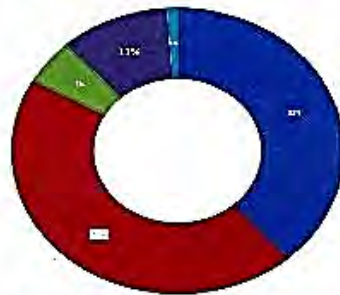




STATEMENT OF REVENUE AND EXPENSES

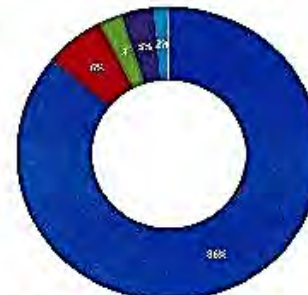


	2019 2020	2018 2019	2017 2018
REVENUE >	\$1,745,311	\$2,001,057	\$2,207,395
OPERATING EXPENSES >	\$1,675,134	\$1,965,141	\$2,197,100
OPERATING NET >	\$ 70,177	\$35,916	\$10,295
AMORTIZATION >	\$ 4,589	\$18,779	\$20,315
NET >	\$ 65,588	\$17,137	\$10,021 >



REVENUE ● Provincial Govt ● Federal Govt ● Fundraising
Donations ● Grants ● Interest & Sundry

\$1,745,31



EXPENSES ● Personnel Costs ● Other Operating Expense
● Direct Program Costs ● Building Rent & Maintenance
● Admin Costs & Amortization

\$1,675,13

\$1.74

**MILLION
BUDGET**

24

**EMPLOYEES
8000
SQ. FT. LOCATION**

\$1,635,384

**GRANTS
\$91,884
FUNDRAISING**

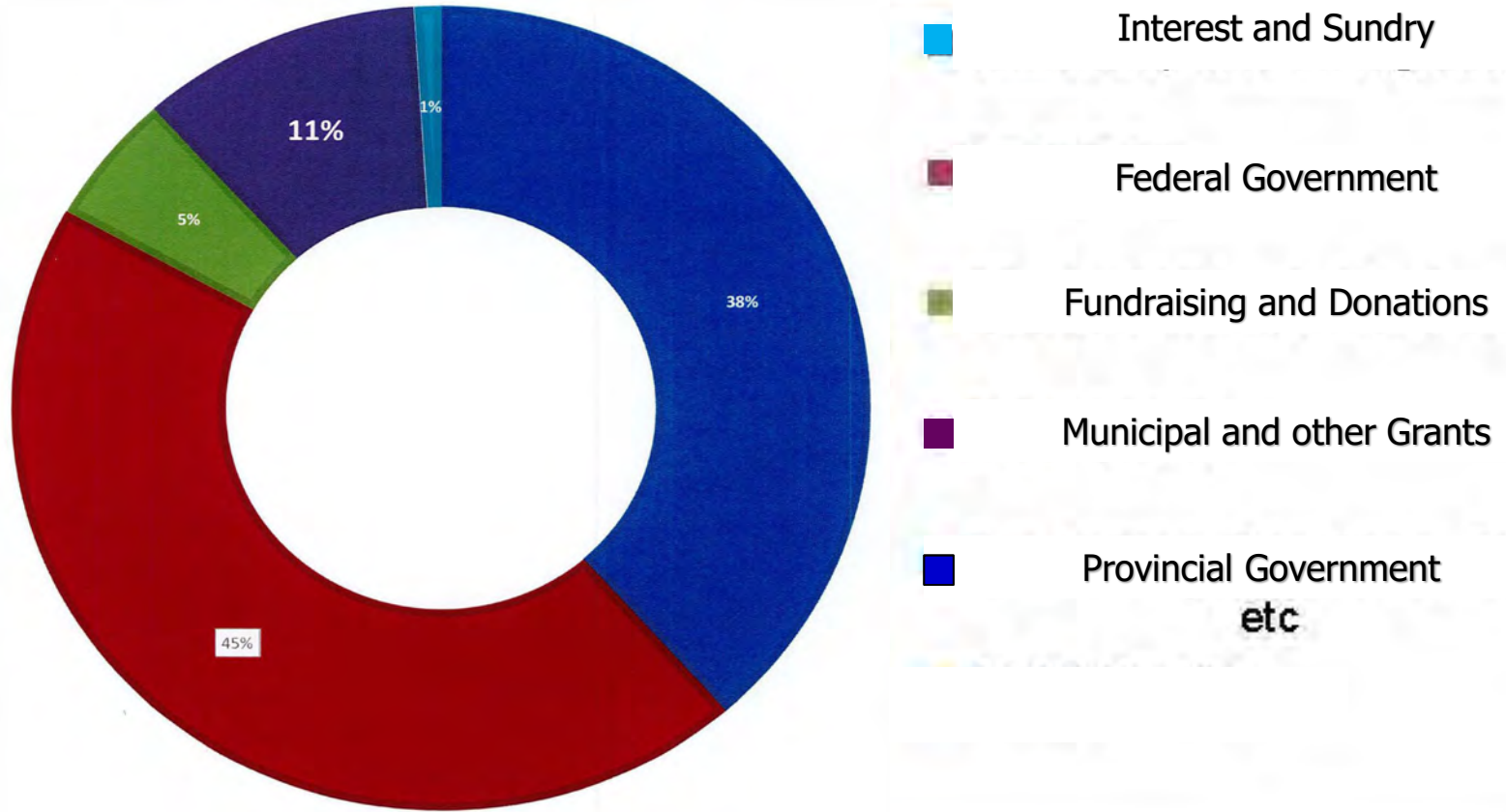
\$15,760

**IN-KIND
SERVICES***

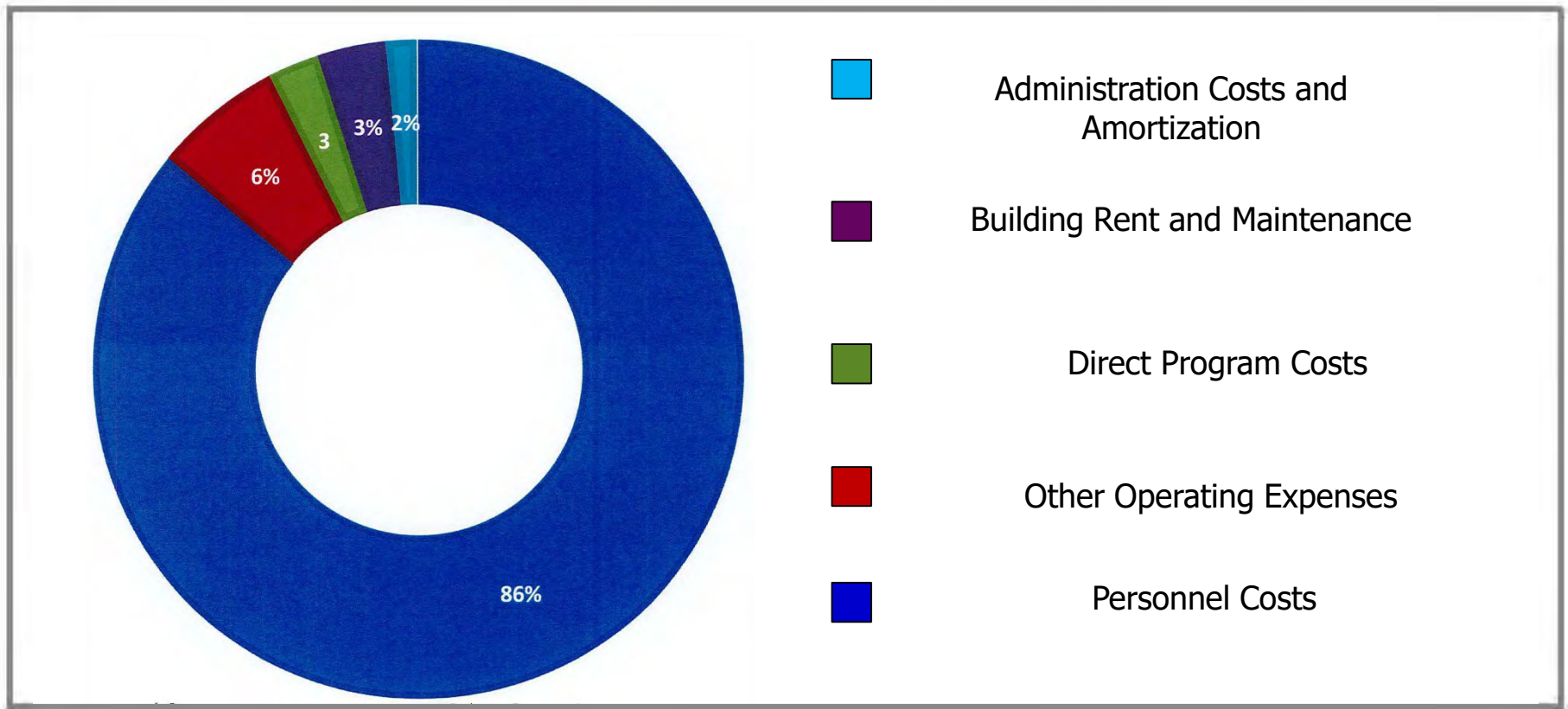
* AVERAGE WAGE
BASED ON GRANT
FUNDING GUIDELINES



Where does SPEC receive its funding?



Where does SPEC spend its money?





Celebrating
42 years
1978 - 2020



SPEC-TACULAR PROGRAMS

LINKS Community Services

LINKS Newcomer Services

PCAP

MAKERSPACE

parentLINKcentre

to March 31, 2020



News and Events



Careers



Volunteer

www.spec.ab.ca





LINKS Newcomer Services

LINKS Community Services



1,615
UNIQUE CLIENTS
ONE-ON-ONE



932 UNIQUE CLIENTS
EDUCATIONAL GROUP
ACTIVITIES/SUPPORT



5,519
CUMULATIVE CLIENTS



20 LANGUAGES

SPOKEN BY LINKS TEAM:

- English
- French
- Cambodian
- Urdu
- Punjabi
- Hindi
- Mandarin
- Somali
- Swahili
- Spanish
- Filipino
- Oromo
- Harari
- Amharic
- Arabic
- Tigrigna
- Hiligaynon
- Ukranian
- Russian
- Polish

TOP 12 COUNTRIES

CLIENTS ARE FROM



- Philippines
- Somalia
- Eritrea
- Ethiopia
- China
- El Salvador
- Sudan
- Mexico
- Syria
- Colombia
- Congo
- Pakistan



Links Newcomer
Services



SPEC LINKS

Community Services



2019 - 2020



1,212
CLIENTS



2,044
TOTAL SERVICES



1000 copies
Funding support
from
Community
Foundations of
Canada and
South Eastern
Alberta

COMMUNITY DEVELOPMENT INITIATIVES

- Coats for Kids (and Adults too!) – partnered with the Brooks Kinette Club to host drop off and pick up of winter outerwear to be distributed to children, families and adults in need (197 served)
- Alberta Health Services ID Program – LINKS staff received training to support individuals needing government ID with form filling and advocacy
- Commit To Kids – staff participated in this training in partnership with Grasslands Innovations Team
- Men’s Group – in partnership with Brooks Community Adult Learning Centre
- JBS Canada Health Fair – LINKS staff attended several days to distribute Local LINKS Booklets and community resource information to JBS team members.

COMMITTEE INVOLVEMENT

- Brooks and District Resiliency Committee
- Newell Regional Expo
- Brooks and District Drug Task Force
- Community Collaborative (Mental Health) Network
- Brooks Child and Family Service Council
- Community Response Committee

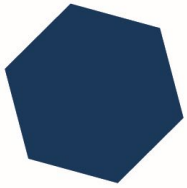
LINKS Community Services provides information, referral, advocacy, transportation, collaborative/case management services and other early intervention/prevention types of services.



SPEC LINKS

COMMUNITY SERVICES

LINKS Community Services is the point of entry for all community services. Anyone can be helped – children, parents, families, adults, agencies and businesses. Referrals can be made by agencies, organization, schools and businesses – or clients can self-refer.



SPEC
parentLINKcentre







1,677
INDIVIDUALS ACCESSED
SERVICES FOR FIRST TIME

12 Monthly
Newsletters



72 LIVE
RADIO
SPOTS



5,684
CHILDREN

2,945
ADULTS

108
BABY
BOXES



PLAYROOM had
2,211 kids
1,200 adults



82 ASQ
22 ASQ SE

- 24** MONTHLY DISCUSSION GROUPS
- 42** TIPSHEETS HANDED OUT
- 4** TRAINED STAFF

- 2** ABORIGINAL FAMILIES
- 87** UNIQUE IMMIGRANT CHILDREN
- 136** UNIQUE IMMIGRANT PARENTS

- COMMUNITY INVOLVEMENT**
- . Early Childhood Coalition ECD
 - . Resiliency Committee
 - . Choose Well Committee

- RURAL COMMUNITIES**
- . Alcoma . Bassano . Cessford
 - . Duchess . Jenner . Rosemary

3,358 COMMUNITY MEMBERS REACHED
THROUGH COMMUNITY EVENTS AND PRESENTATIONS

- MCHAPPY DAYS
- BREAKFAST WITH SANTA
- JBS HEALTH FAIR
- MONTHLY CAR SEAT CLINICS
- GRASSLANDS LITERACY FAIR
- PUMP IT UP RUN
- ECD LEARNING EVENTS



On average
10 - 15
CHILDREN
PER ACTIVITY

Exciting programs

- . BABY BOXES . LITTLE CHEFS . DAD'S CLUBHOUSE
- . BRINGING BABY HOME. FAMILY PAINT NIGHT
- . TRIPLE P – TIPSHEET OF THE WEEK



This playground was
built by the SPEC
Parent Link Centre.





SPEC

BROOKS AND REGION

MAKERSPACE



SPEC MAKERSPACE



2019 – 2020



Where anyone can make anything . . .

MAKERSPACE

- Open to kids, adults, entrepreneurs
- Maker equipment includes 3D Printer, Virtual Reality, Coding Programs, basic Robotics, CNC Machines, and Soldering Irons even Cardboard, Lego, Music
- Some of the skills that will be learned in MAKERSPACE that pertain to electronics include 3D Printing, 3D Modeling, Coding, Robotics, and Visual Arts.

SCHOOLS 2019-2020

BCHS, BJHS, Centre for Learning, Drumheller, Duchess, Eagle Butte High School, Eastbrook Elementary, Ecole Le Ruisseau, Elm Street, Green Tree Elementary, Griffin Park, HFA, High River, St. Mike's Medicine Hat, Sunrise, Uplands Elementary



9 UNIQUE ADULT VOLUNTEERS

4,105 VOLUNTEER HOURS

- Mentorship
 - Supervision
 - Steering Committee
- **Special thanks to volunteers Dan Boss and Casey Wickert for their endless hours**



361 UNIQUE YOUTH

2,818 YOUTH VISITS



Future Visions for Makerspace

- Drones and Camera Work – video editing and audio work
- Sea Can Gardening – year-round gardening with donations to Food Banks
- Connections with in-school Makerspaces
- Sewing/Design – Gardening/Succulents – Bike Programs

MAKERSPACE is a place for Making, Creating, Collaborating, Learning, and Sharing



**SPEC
MAKERSPACE**

A collaborative work space for inventing, learning, exploring and sharing that uses high tech to no-tech tools.



Makerspace by The Drone

2019

MAKERSPACE



Container Gardening

collaborate drive MAKERSPACE circuits invent innovation possibilities projects
learn invent discover invent make it diy imagine it technology create stem projects diy design thinking education
tools discover circuits drive test steam technology learn
possibilities tools drive technology drive test possibilities imagine it possibilities discover make it problem solving
test projects stem imagine it drive passion problem solving steam education community
learn create drive projects tools test circuits tools steam steam circuits discover tools steam
diy tools drive drive tools test test create steam discover discover education
technology community collaborate community MAKERSPACE community collaborate passion MAKERSPACE discover
stem drive innovation stem problem solving diy
discover create possibilities technology tools passion
education design thinking make it discover MAKERSPACE
test design thinking innovation passion MAKERSPACE education stem community
discover learn education discover projects passion community steam
design thinking discover innovation design thinking problem setting technology
discover learn education projects passion community steam
collaborate technology innovation discover imagine it





First Steps

(Parent Child Assistance Program)



SPEC PCAP

parent and child
assistance program



PCAP



- **'Support and Advocacy**
for pregnant women
who are struggling with
alcohol and/or
substance abuse'

Our Primary Goal

- ❖ To Prevent future births of alcohol and drug exposed children
- ❖ To assure that children are in a safe and stable environment
- ❖ To help build and maintain a healthy, independent family life



“Every kid
is one caring adult
away from being
a success story”

~ Josh Ship





**50/50
for
KIDS**

*Draw made last
working day of each
month at 2PM*

327 – 3rd Street West – Community Cultural Centre – 403-362-5056

ONLY \$10 PER TICKET

♥ **50/50 for KIDS Cash Draw**
to raise money for SPEC programs
... a new cash draw each month!

BUY ONE TICKET EACH MONTH YOU WISH TO PARTICIPATE
♥ BUY FOR A WHOLE YEAR!!

Available **NOW** at **SPEC** office and **ATB** Brooks
Check our website for more info www.spec.ab.ca

Support **SPEC** - your local children's charity!

Fundraisers

Starting January 2020 Our SPEC-tacular Dream Cash Draw! ... we would love to share with you!

Jan-May Lic# 544199 \$25 | Jun-Dec Lic#544229 \$25 **\$50 Ticket # 001**

SPEC-tacular Dream Cash Draws 2020 The SPEC Association for Children and Families  <small>Your local charity#11915 9317 RR0001 Draws at 327 – 3rd St W Brooks, AB T1R 0E7</small> T.403-362-5056 Email home@spec.ab.ca www.spec.ab.ca Engaging families and community in the well being of children and youth	
January 7 – 2020 A great way to recover from those holiday bills.	\$1,000.00
February 4– 2020 A winter vacation is calling your name.	\$2,000.00
March 3 – 2020 It's a blooming good time of year.	\$500.00
April 7 - 2020 Let prize money shower all your spending needs.	\$1,000.00
May 5 - 2020 Summer renovations are on the horizon.	\$1,000.00
June 2 - 2020 Summer vacation has never been sweeter.	\$500.00
September 1 - 2020 Extracurricular activities are no longer a question.	\$1,000.00
October 6 - 2020 Celebrating and being thankful.	\$500.00
November 3 - 2020 Cash this autumn is falling like leaves.	\$500.00
December 1 - 2020 Relieve your wallet of holiday gift stress.	\$2,000.00

Cash value as posted on prize dates - 800 tickets printed
Must be 18 years of age to purchase

FRESH Futures

...invest in kids!

Support **SPEC**, your
local Children's Charity.



SPEC

ASSOCIATION FOR CHILDREN & FAMILIES | EST. 1978

WWW.SPEC.AB.CA

Community Cultural Centre: 101-327, 3 St. W • 403-362-5056

Volunteer Opportunities

There are many Volunteer Opportunities existing at SPEC in the following areas:

- **Board of Directors**
- **Program Volunteers**
- **Casual Volunteers**

Contact us:

- **Maureen (Moe) Andruschak, Acting Executive Director**
- **Roberta Rogers, Board Chair**

**The SPEC Association for Children and Families
Community Cultural Centre**

327 – 3rd Street West, Brooks, AB T1R 0E7

Ph. 403-362-5056 Fx. 403-362-5090

Website www.spec.ab.ca

Email home@spec.ab.ca

*Thank you
for your
Support!*

2019-2020

LINKS Community Services

LINKS Newcomer Services

PCAP parent and child assistance program

Brooks and Region **MAKERSPACE**

parentLINKcentre

