

ANNUAL REPORT April 1, 2021 – March 31, 2022

Celebrating 44 years of caring 1978 - 2022

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September 20, 2022

Dear friends of SPEC,

On behalf of our Board, staff and volunteers, we are very pleased to present our Annual Report for the year ending March 31, 2022.

WHO WE ARE AND WHAT WE DO

The SPEC Association offers a continuum of services providing information, family supports and community connection through a positive and welcoming environment. This includes a central hub of information and navigational services for all people in Brooks and within the County of Newell, connecting clients with the right information and services to assist them to increase their capacity to deal with life challenges. SPEC also provides services that support the needs of children and their families.

The foundation of all SPEC programs stem from our goal to empower people with the goal of building a thriving community of resilient individuals and families. How do we do this, you may ask?

- Educating parents builds family well-being and enables children to develop to their full potential.
- Integrating new families into our community supports our schools and local economy.
- Youth programming gives students access to positive adult role models and the opportunity to develop new skills.
- Advocating for and supporting pregnant women experiencing substance abuse challenges assures that children are born healthy and live in safe, stable homes.
- Community support assists individuals in connecting with resources and helps them deal with life's challenges by building on existing strengths and increasing their personal resiliency.

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HIGHLIGHTS

- Increase in community collaboration after COVID (Senior's Outreach, BCIS, BCALC, ABLE, FCSS, Bridges Family Program, McMan, Parent's as Teachers, Global Village, City of Brooks, REDI, Alliance Church, Brooks Church of God, MyCityCare, Newell Community Integrated Child Care, Toastmasters, Habitat for Humanity, TECHNATION, Kiwanis Club, Rotary Club, Crossroads Clinic, Grasslands Public Schools, St. Luke's Outreach Centre, Safe Communities, Next Gen, Academy of Learning, Victim's Services, Francophone Association, Community Response Committee, Mental Health Committee, Sunrise School, Outcome Facilitation, YMCA)
- High level discussions with political leaders to advocate for community needs with Rajan Sawhney, Minister of Community and Social Services; Jason Luan, Minister of Community and Social Services; Whitney Issik, Minister of Status of Women; Muhammad Yaseen, Associate Minister of Immigration and Multiculturalism; MLA Michaela Frey; MP Martin Shields.
- Partnered with Maretta' Gift Drive. 35 gifts were delivered which included toys, games, personal items as well as gift cards for groceries ranging between \$70-\$120 depending on the size of the family. Alberta Prairie Meats also donated 3 boxes of meat that were added to many of the parcels. Staff delivered to families that were unable to pick up the gifts. Financial donations for personal needs came to almost \$5,000.
- Internal agency updates including orientation process for staff, volunteers, and board members. New procedures in
 place for staff coaching, performance evaluation, and exit reviews all with the goal of SPEC becoming an employer
 of choice in the community.
- Updated programming marketing materials, website, social media strategy as well as new signage in front of the building.
- Significant increase in hosting practicum and work experience students to increase their real-world work skills and build on their academic learning.

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SO WHAT HAVE WE DONE THIS YEAR?

SPEC's programs and activities, provided to **3,223** unique individuals, are the result of the dedicated efforts of **26** full time, **4** part time and casual staff along with the **86** volunteers who devoted time to SPEC over the last year. Our volunteers dedicated **1,484** recorded hours as program, casual and board volunteers – a major gift of time on which we rely and are extremely grateful for.

MOVING FORWARD

The board has identified the following priorities: succession planning, financial sustainability and continued agency strategic planning. The SPEC Association has been serving Brooks and the County of Newell for 44 years and we are confident, that as an organization, we are in a strong position moving forward and that we will continue to be a major part of building a thriving community filled with resilient individuals and families.

SPECIAL THANKS

The SPEC organization is grateful to our funders who allow us to continue our operations. These include Children's Services (Government of Alberta), Immigration, Refugees and Citizenship Canada, Grasslands Regional Family & Community Support Services (FCSS), Southeast Alberta Fetal Alcohol Network Society, and City of Brooks. An extra special thanks goes to those individual/family donors who believe in us and what we do!

Sincerely,

R. Rogers

Roberta Rogers Board Chair

a. Goodnough

Amanda Goodnough BSW RSW Executive Director



VISION

A thriving community of resilient individuals and families

MISSION

Empowering people with information, family supports and community connection



Association Values and Beliefs

We Value:

- Honesty and Respect
- Self-Reliance and Resilience
- People

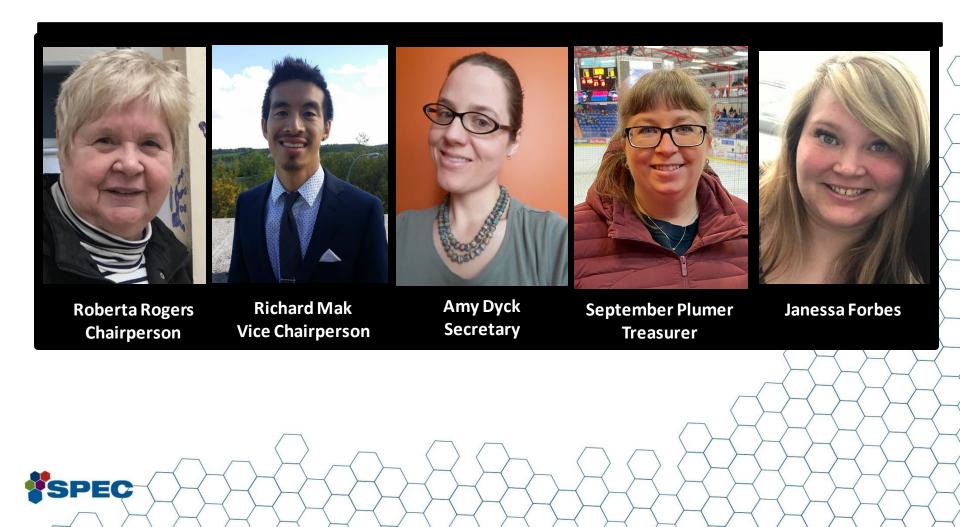
PEC

- Excellence in our Service Delivery
- Confidentiality
- Being a Vital Part of the Local, Regional, Provincial and National Communities

We Believe all people:

- Have a right to:
 - Well-being
 - Be safe
 - Be Heard
 - Have Hope
- Have the capacity to change
- Need positive relationships

SPEC Volunteer Board Members

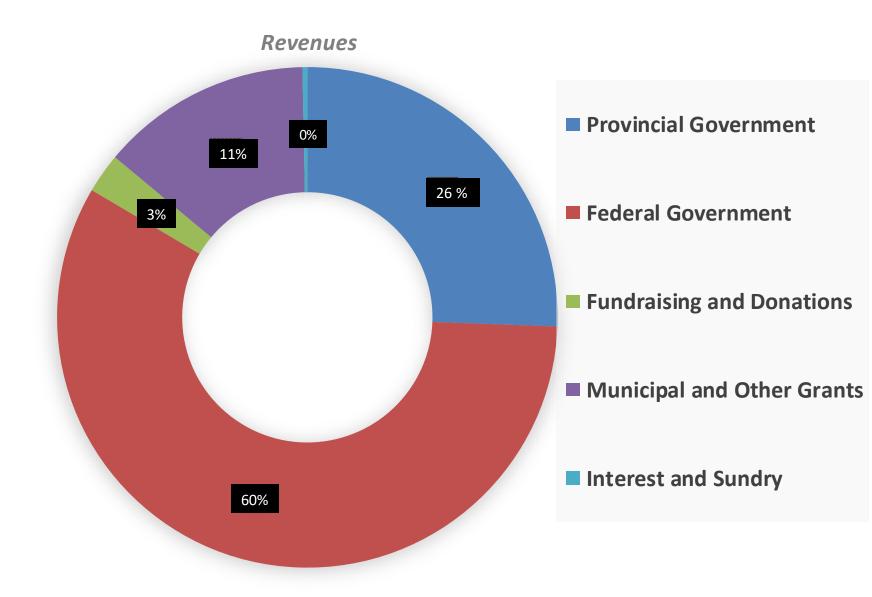




STATEMENT OF REVENUE AND EXPENSES

	2021 -2022	2020 -2021	2019 -2020
Revenue	\$1,660,110	\$1,561,510	\$1,745,311
Operating Expenses	\$1,638,462	1,577,618	\$1,675,134
Operating Net Amortization	\$ 21,648	(\$ 16,138)	\$ 70,177
	\$	(\$ 18,551)	\$ 4,589
Net	\$ 27, 521	\$ 2,413	\$ 65,588

Where does **SPEC** receive its funding?



Our Funders



Immigration, Refugees and Citizenship Canada





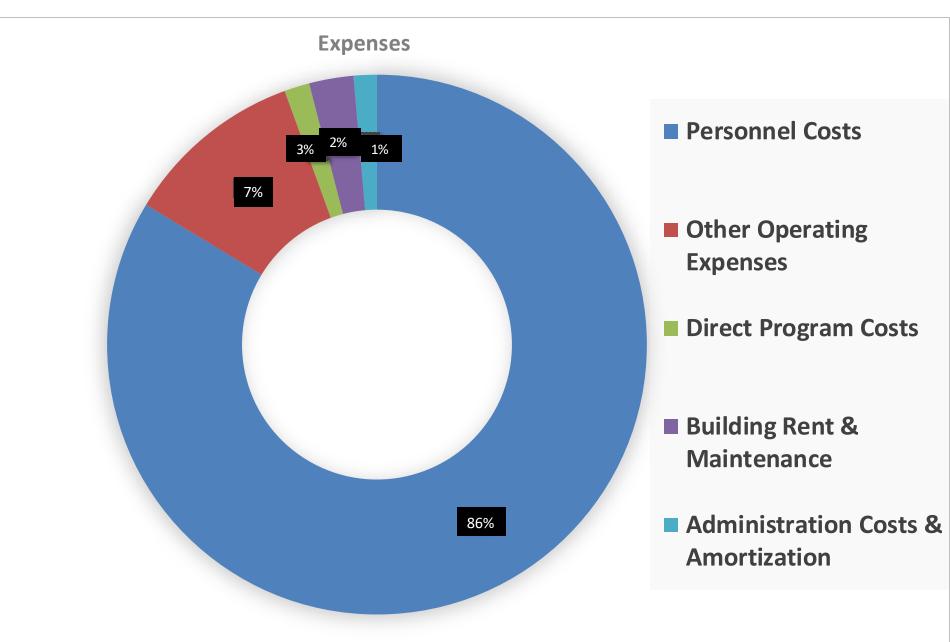






SPEC thanks our financial and in-kind donors who help make what we do possible.

Where does **SPEC** spend its money?







SPEC

WE ARE HERE TO HELP!

Community Hub

The SPEC Hub is part of the Family Resource Network (FRN) providing information, referral and service navigation for families who have children 0 – 18yrs. The FRN supports expectant parents, families, caregivers and communities to support the safety and resiliency of infants, children, and youth within nurturing and supportive environments.

Program and services will:

- support child safety, well-being
- child/youth development
- and strengthen parenting and caregiver knowledge









WE ARE HERE TO HELP!

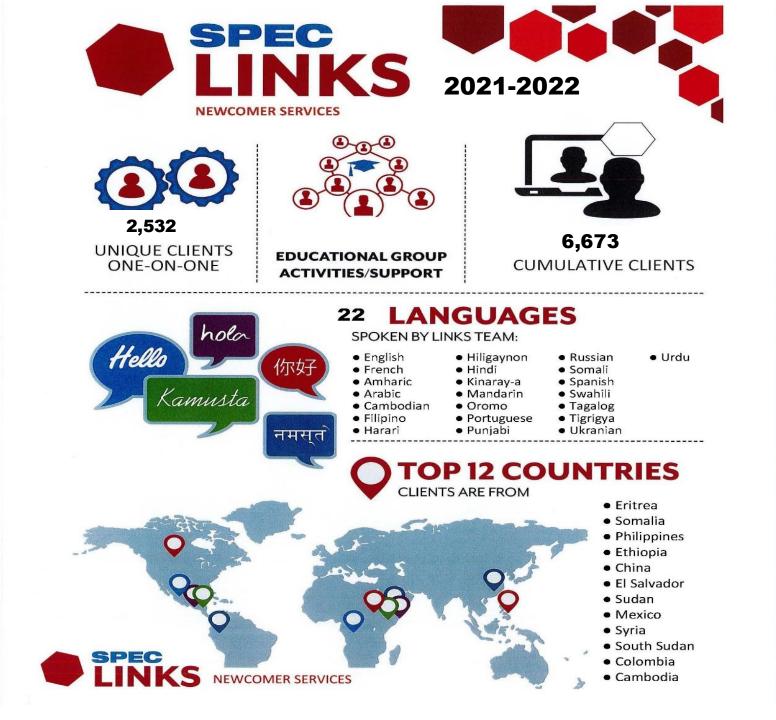
SPEC LINKS offers a wide range of refugee services to newcomer and immigrant individuals, children, and families to support their integration and participation within Canadian society. Services introduce individuals and groups to information and orientation services, and community connections activities, SPEC LINKS offer various life skills activities, encourage community awareness, assist with education and provide referrals to other community resources available in Brooks to meet their clients' needs.

~ Newcomer Family Liaison Workers

SPEC

~ Settlement Worker In School (SWIS)

~ Home Instruction for Parents of Preschool Youngsters (HIPPY)





SPEC FIRST STEPS PCAP



First Steps PCAP

Parent Child Assistance Program

First Steps welcomes community and self referrals. The First Steps (PCAP) program supports women who are pregnant or up to 12 months postpartum, experiencing issues with alcohol and/or drug use and who would benefit from connections to supports and resources.

GOALS OF FIRST STEPS

SPEC

- \oslash To help mothers build and maintain healthy, independent family lives
- ⊘ To assure that children are in safe and stable homes
- $\ensuremath{\oslash}$ To prevent future births of alcohol and drug exposed children







By having this length of time, workers are able to build relationships and connect clients and families to available resources that assist them in their journey to

stability and healthy living.

460

DIRECT CLIENT HOURS

1 Rural Advocate hired to connect clients living in the rural communities surrounding Brooks and the County of Newell



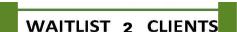


– a Free & Confidential Service

First Steps (PCAP) Program

Promotion of program through

- short TikTok Videos
- Facebook Videos
- Mocktail Moments to encourage sobriety during pregnancy
- Rural and Brooks



2 celebrants 2 years sober

3 healthy babies born to PCAP participants





- Illock connections to other community services
- 🔲 I wish to make changes in my life





WE ARE HERE TO HELP!

Community Support staff provide direct client service to adults, age 18+, who are needing supports unrelated to parenting and family issues, who may be facing barriers. General information and advocacy are also available to assist individuals to connect with existing community and/or government resources. Program supports endeavor to help individuals deal with life's challenges by building on existing strengths and increasing personal resiliency

~ mental health challenges ~ unemployment ~ lack of housing ~ language barriers ~
~ financial issues ~ education levels ~ literacy ~ physical health challenges ~ addictions
SPEC





Brooks & Region MAKERSPACE

WE ARE HERE TO TEACH & ENGAGE YOUTH!

MakerSpace offers a variety of learning opportunities, programs, workshops and competitions where youth learn to integrate STEM activities while developing meaningful relationships which will assist them in dealing with life's challenges by building on existing strengths and increasing personal resilience. The capacity for youth to acquire and apply knowledge and skills to real world circumstances, under one roof with their peers and volunteer mentors, builds comradery and motivation to help prevent and/or alleviate mental health issues that are common to youth today.







තිරි Brooks & Region දිදින් MakerSpace

Mentors @ Maker

NO SPECIAL SKILLS OR

EXPERIENCE

REQUIRED

EXPECTATIONS OF MENTORS

- Program runs from September to June (break over summer)
- · Commit to approx 4 hours/month (meet weekly or bi-weekly)
- Participate in training opportunities
- Engage in the relationship
- Ask for help when needed
- Bring an open mind
- HAVE FUN



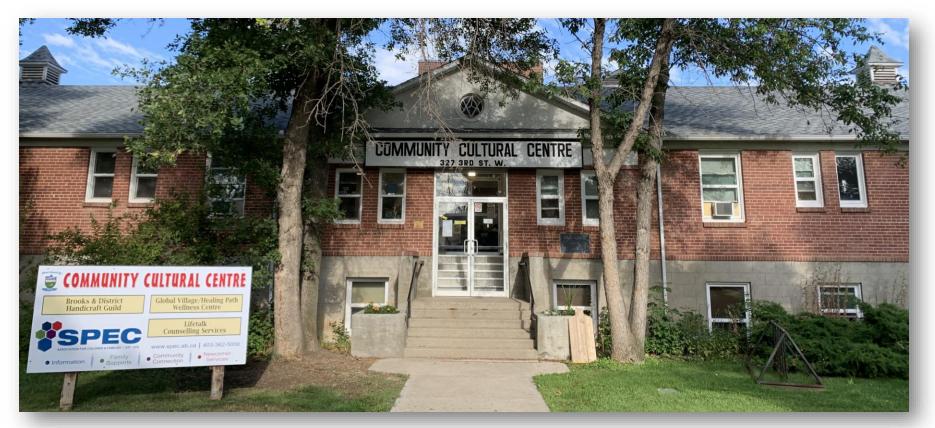
YOUTH WHO HAVE MENTORS ARE

 More likely to see positive impact on school attendance, relationships in school & home, social skills, attitude, and behavior!





Thank you from All of us at **SPEC ♥**



1978 – 2022 44 years of caring